

**CERTIFICATE**

State of Kansas  
Special District  
2019

To the Clerk of Lyon County, State of Kansas  
We, the undersigned, officers of  
**Lyon County Fire District #1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

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			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax		
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Statement of Indebt. & Lease/Purchase		5				
<b>Fund</b>	<b>K.S.A.</b>					
General	19-3610	6	179,541	53,375	2,515	53,356
Debt Service	10-113					
<b>Totals</b>		xxxxxxx	179,541	53,375	2,515	53,356
Budget Summary		7				County Clerk's Use Only
Neighborhood Revitalization Rebate						21 215 221
Resolution required? Notice of the vote to adopt required to be published?			No			Nov. 1, 2018 Total Assessed Valuation

Assisted by:  
Joyce Wilson

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*Christy A. President* 8-20-18  
*Douglas Schmitt* 8-20-18  
*Kelly A. Attorney* 8-20-18

Attest: 8-21, 2018

*Danny West*  
County Clerk

Governing Body

RECEIVED  
2018 AUG 21 PM 4 36  
LYON COUNTY  
CLERK'S OFFICE

**Computation to Determine Limit for 2019**

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 51,382
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 51,382

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ 236,145	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 649,157	
5b. Personal property 2017	- 612,871	
5c. Increase in personal property (5a minus 5b)	+ 36,286	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	98,022	
7. Total valuation adjustment (sum of 4, 5c, 6)	370,453	
8. Total estimated valuation July, 1, 2018	21,200,974	
9. Total valuation less valuation adjustment (8 minus 7)	20,830,521	
10. Factor for increase (7 divided by 9)	0.01778	
11. Amount of increase (10 times 3)	+ \$ 914	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 52,296	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	52,296	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,079	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 53,375	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lyon County Fire District #1  
Lyon County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General	51,382	4,447	74	467	32
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	51,382	4,447	74	467	32

County Treas Motor Vehicle Estimate

4,447

County Treas Recreational Vehicle Estimate

74

County Treas 16/20M Vehicle Estimate

467

County Treas Commercial Vehicle Tax Estimate

103

County Treas Watercraft Tax Estimate

32

MVT Factor 0.08655

RVT Factor 0.00144

16/20M Factor 0.00909

Comm Veh Factor 0.00200

Watercraft Factor 0.00062

2019

Lyon County Fire District #1  
Lyon County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2017</b>	<b>Current Amount for 2018</b>	<b>Proposed Amount for 2019</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.



[illegible]

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2019

The governing body of  
**Lyon County Fire District #1**  
**Lyon County**

will meet on August 20, 2018 at 7:00 PM at Olpe Fire Department for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Olpe Fire Department and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	33,289	2.400	38,085	2.506	179,541	53,375	2.518
Debt Service							
Totals	33,289	2.400	38,085	2.506	179,541	53,375	2.518
Less: Transfers	0		0		0		
Net Expenditures	33,289		38,085		179,541		
Total Tax Levied	50,563		51,382		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	21,340,474		20,506,180		21,200,974		

### Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	79,827	60,732	41,008
Total	79,827	60,732	41,008

\*Tax rates are expressed in mills.

Kelly Atherton  
Treasurer

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